| Caseload Profile: Targets of Opportunity Report  |       |        |
|--|-------|--------|
| Total Number of Adults required to participate   | 1099  |        |
| Number of cases with regular child support (see attached list)                         | 98    |        |
| Number of cases with a grant at or below \$100 per month                               |       |        |
| Barcode adhoc April)   | 58    |        |
| Client demographic information for your CSO (see attached                              |       |        |
| report)  |       |        |
| Number of adults in X codes with expired codes (April 29,                              |       |        |
| 2003)  | 18    |        |
| Number of adults in X codes by type of X code (April 30, 2003)                         |       |        |
| Teen parent barrier removal (TP)   | 0     |        |
| Pursuing SSI/L&I/VA or other benefits (XB)   | 64    |        |
| No child care or care for disabled adult (XC)  | 18    |        |
| DVR Plan (XD)  | 11    |        |
| Alcohol or substance abuse treatment (XE)  | 20    |        |
| Family violence (XF)   | 32    |        |
| Mental health services (XG)  | 48    |        |
| Resolution of homelessness (XH)  | 28    |        |
| Learning disability services (XJ)  | 0     |        |
| Temporary physical incapacity/medical treatment (XM)                                   | 139   |        |
| Caring for child with special needs (XN)   | 24    |        |
| Parenting, nutrition, family planning (XP)   | 170   |        |
| Number of adults with no activity  | 114   | 10.37% |
| Number of adults in short term sanction  | 25    | 2.27%  |
| Number of adults in long term sanction   | 112   | 10.19% |
| Number of adults in Child SafetyNet  | 2     | 0.18%  |
| Percent of adults referred back from job search (April as of                           |       |        |
| 4/25/03)   | 6.71% |        |
| Unless otherwise indicated, all data reflects activity during the month of March 2003. |       |        |

|                            | 1/03 | 2/03 | 3/03 |
|----------------------------|------|------|------|
| DCA approvals              | 51   | 14   | 26   |
| TANF application approvals | 217  | 141  | 179  |
| TANF application denials   | 111  | 100  | 128  |